



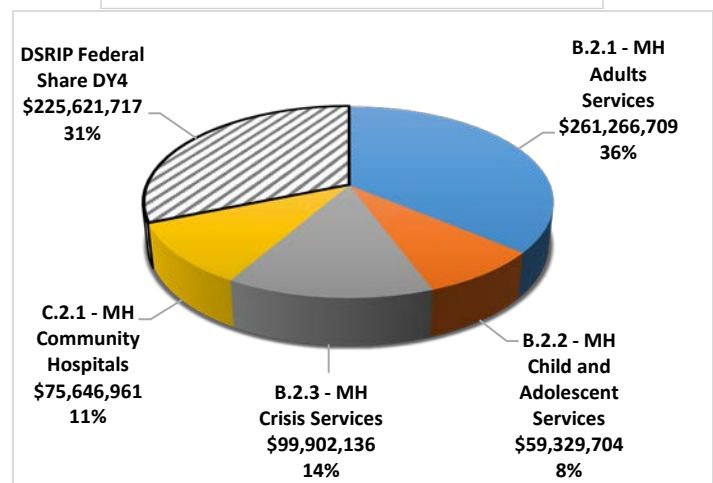
1115 Transformation Waiver Impact

Through 20 Regional Healthcare Partnerships (RHPs), the 1115 Waiver seeks to transform local health care delivery systems for low income Texans by improving access to services and reducing reliance on higher cost care. Similar to public hospitals and other governmental entities, Community Centers can leverage state and local funds to draw down federal dollars for Delivery System Reform Incentive Payment (DSRIP) projects via an Intergovernmental Transfer (IGT).

DSRIP is a pay-for-performance program: providers receive incentive payments for achieving required performance metrics and outcomes designed to transform service delivery practices to improve quality, health status, patient experience, care coordination, and overall cost effectiveness.

All 39 Community Centers actively collaborate with local stakeholders in RHPs, conducting 340 projects across Texas, providing nearly 73 percent of all behavioral health projects within the 1115 Waiver.

**Mental Health Resources (LMHA)
DSHS Budget Strategy FY 2016
DSRIP Federal Share DY4**



As indicated in the funding chart above and the table below, the leveraged federal funds have enabled services and capacity to reach well beyond DSHS funded services.

Unduplicated Clients Served*	DY3 ¹ Total	DY4 ² Total
Clients Served Regardless of Funding Source	515,663	598,869
New Clients Served with 1115 Waiver Funds	50,350	80,602
Existing Clients Received Enhanced Services with 1115 Funds	23,728	69,409

¹ Demonstration Year 3; third year of the Waiver; ² Demonstration Year 4; fourth year of the Waiver;

* Community Center Profile, Texas Council of Community Centers, 2016

Key Point: Support HHSC negotiation efforts to continue the DSRIP initiatives that are enabling LMHAs to reach more than 80,000 Texans not previously able to access services and enhance services for nearly 70,000 clients already in services.

Project Description	Sample Projects	Number of Community Centers
Improve access to specialty care	Increasing medical staff, implementing new types of programs & increasing use of telemedicine	10
Expand number of community based settings where behavioral health services may be delivered in underserved areas	Outpatient substance abuse, pediatric psychiatric counseling, Veteran counseling & IDD services	19
Develop & implement crisis stabilization services to address identified gaps in current community crisis system	Crisis residential, respite, observational & mobile units for adolescents &/or adults	23
Design, implement & evaluate research supported & evidence-based interventions tailored toward individuals in target population	Assertive Community Treatment (ACT), Mobile Crisis Outreach Team (MCOT), Crisis Intervention Response Team (CIRT) & Cognitive Adaption &/or Processing Therapy	25
Design, implement, & evaluate projects that provide integrated primary & behavioral health services	Co-locate providers, provide physical health services and coordinate physical health care	31
Recruit, train & support consumers of mental health services to provide peer support services	Whole Health peer assessment/support & Veteran peer support	12