



Executive Waiver Committee

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Regional Healthcare Partnership (RHP) Plan Review

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Progress on RHP Plans

- All RHPs have completed Pass 1.
- Two RHPs have submitted their final RHP Plans.
 - RHP 17 completed Pass 1 and Pass 2.
 - RHP 14 completed Pass 1 and will not be going to Pass 2.
- HHSC has received 915 Category 1 and 2 projects, totaling \$5.56 billion.

Projects and Outcomes

- **Category 1: 459 projects, totaling \$2.9 billion**
 - RHPs ranged from 4 to 71 projects
 - Project average value of \$6.3 million, range of \$44,000 to \$57 million
- **Category 2: 456 projects, totaling \$2.6 billion**
 - RHPs ranged from 3 to 62 projects
 - Project average value of \$5.8 million, range of \$80,000 to \$32 million
- **Category 3: 1259 outcomes, totaling \$1.2 billion**
 - RHPs ranged from 10 to 192 outcomes
 - Outcome average value of \$971,000, range of \$600 to \$19 million

Selected Project Areas

Top Category 1 Project Areas:

- 1.1 – Expand Primary Care Capacity (156 projects)
- 1.9 – Expand Specialty Care Capacity (101 projects)

Top Category 2 Project Areas:

- 2.9 – Establish/Expand a Patient Care Navigation Program (66 projects)
- 2.2 – Expand Chronic Care Management Models (56 projects)

Performing Providers

341 RHP Participants:

- 200 Hospital Performing Providers
 - 44 Safety Net Hospitals
 - 111 Private Hospitals
- 70 UC-only Hospitals
 - 61 Private Hospitals
- 39 Community Mental Health Centers (CMHCs)
- 20 Local Health Departments (LHDs)
- 12 Physician Practices affiliated with an Academic Health Science Center (AHSCs)

Projects by Performing Provider

Type of Provider	# of Cat. 1 & 2 projects	Average Project Value	Total Cat. 1 & 2 Project Values
Hospitals	552	\$6.4 M	\$3.5 B
CMHCs	191	\$4.5 M	\$860 M
LHDs	55	\$5.4 M	\$296 M
AHSCs	117	\$7.5 M	\$873 M

Waiver Funding

- \$7.3 billion for Pass 1 DSRIP and two full RHP Plans for DYs 2-5.
 - Estimated available IGT of \$2.9 billion.
- \$19.6 billion estimated UC for DYs 2-5.
 - Estimated available IGT of \$7.9 billion.
- \$3.7 billion remains for Pass 2, Pass 3/Anchor Pass, and DY 2 DSRIP modifications.

Two-Stage Review Process

- Stage One: High level review for “approvable projects”
 - Also includes “flags” for certain elements included in projects
- Stage Two: Detailed technical review

Approvable Project Criteria

- Project is in the RHP Planning Protocol/DSRIP menu.
- Project ties to RHP's community needs assessment.
- All required core components are included, if applicable.
- Project implementation begins by DY 3.
- Project benefits Medicaid/indigent population.

Flagged Project

- Project is valued at \$15M or more.
- Project utilizes other federally-funded initiative(s) along with DSRIP.
- Project includes capital or transportation.
- “Other” projects.
- Hospital performing provider does not include Category 3 outcome improvement target.
- “Other” outcome improvement target.

Detailed Technical Review

- Projects meet requirements defined in the Program Funding and Mechanics and RHP Planning Protocols.
- RHP Plan adheres to the RHP Plan Template specifications.
- Workbook aligns with RHP Plan narrative.

Pass 1 – HHSC Next Steps

- HHSC provided immediate guidance to all RHPs based on high level review of DSRIP projects.
- HHSC will provide preliminary feedback on specific DSRIP projects to each RHP for incorporation prior to full plan submission.

Final Plan – HHSC Next Steps

- **December 31, 2012** – Final RHP Plans due to HHSC.
- HHSC will begin the 30-day formal review period from the date of full plan submission.
- RHPs will have 15 days to address HHSC's formal comments.
- HHSC approval of a full RHP Plan will trigger the DY1 DSRIP payment process.

Final Plan – CMS Next Steps

- CMS will begin the 45-day formal review period upon receipt of HHSC-approved plans.
- RHPs and HHSC will have 30 days to address CMS' formal comments.
- **May 1, 2013 or 15 days after receipt of revised plan** – CMS will approve or deny all RHP Plans.
 - If an RHP deletes a project without an approved replacement by May 1, 2013, HHSC will recoup the DY1 DSRIP payment from the Performing Provider associated with the project.

Waiver Communications

- Find updated materials and outreach details:
 - <http://www.hhsc.state.tx.us/1115-waiver.shtml>
- Submit all questions to:
 - TXHealthcareTransformation@hhsc.state.tx.us