



State Budget FY2018-19

Mental Health and Intellectual Disability (IDD) Services

Thank legislative leaders for their continued commitment to community based services.

- **\$63 million** is included in both the House and Senate introduced budget bills (HB 1 and SB 1) to address mental health wait lists and future wait lists. By directing these funds to eliminate waiting lists, reduce disparity in funding, and increase capacity in every local service area, the state can set the stage to avoid future waiting lists.
- **\$96 million** is included in HB 1 to implement recommendations from House Select Committee on Mental Health related to jail diversion; local collaborations; and early intervention.

Maintain Critical Programs at FY 2017 Levels

- **Early Childhood Intervention (HHSC LAR Exceptional Item #6)**
\$19.8 million (AF) for the biennium is needed to maintain ECI Caseload and Program Cost Growth.
- **IDD Day Habilitation Programs (HHSC LAR Exceptional Item #7)**
\$70 million for the biennium is needed to comply with CMS HCBS requirements, including rate changes for additional services and adding services to the existing array.
- **IDD Crisis Intervention Specialists and Crisis Respite Services (No Exceptional Item)**
\$6 million for the biennium is needed to maintain crisis intervention specialist and crisis respite services at FY2017 levels for people with intellectual disabilities who have co-occurring mental health conditions.
- **IDD Enhanced Community Coordination and Transition Support (No Exceptional Item)**
\$13 million for the biennium is needed to maintain capacity to prevent recidivism of individuals with complex needs into more costly institutional settings and increase successful transitions into community programs.
- **Locally Purchased Inpatient Psychiatric Bed Capacity (No Exceptional Item)**
\$24 million for the biennium is needed to maintain FY 2017 service capacity for private psychiatric beds locally purchased by LMHAs. Failure to fund service capacity at FY 2017 levels will result in the loss of 8,760 bed days in the next biennium.
- **State Hospital Psychiatric Bed Capacity (No Exceptional Item)**
\$124 million for the biennium is needed to maintain FY 2017 bed capacity in State Psychiatric Hospitals.
- **Recovery Focused Clubhouses (No Exceptional Item)**
\$500,000 for the biennium is needed to maintain FY 2017 service capacity for recovery-focused clubhouses.