

88th Legislative Sessoin Committee Substitute Senate Bill 30 (Conference Committee Report)
Selected Behavioral Health Supplemental Funding Items

Section of CSSB30	Article II HHSC Budget Strategy	Item	Amount	Notes
3.01(b)	D.2.5	Behavioral Health Waiver and Plan Amendment	\$ 5,000,000	Home and Community-Based Services - Adult Mental Health SFY23
3.02 (15)	D.2.6	Mental Health Grant Program	\$ 100,000,000	One-time community mental health grant program for county-based collaboraitves to (a) construct jail diversion facilities, step-down facilities, permanent supportive housing, crisis staibization units, and crisis respite units (excludes office space), and (b) grantee must provide local match with minimum amounts at least equal to highest of following applicable amounts: (1) collaborative with a county below 100,000 population 25%; (2) collaboration with a county of 100,000 to 250,000 50%; (3) collaboration includes a county with population of 250,000 or more 100%
3.02 (1)	G.4.2	Uvalde Behavioral Health Campus	\$ 33,600,000	Construction of Behavioral Health Campus in Uvalde
3.02 (2)	L.1.2	Grants Management System	\$ 21,400,000	Grants management system for improving mental health outcomes
3.02 (3)	G.4.2	Dallas State Hospital	\$ 101,890,000	Additional construction funding of 200-bed adult unit with at least 75 percent forensic
3.02 (4) (a & b)	L.1.2	State Hospital Electronic Health Record	\$ 38,873,054	Electronic Health System upgrade for state hospitals
3.02 (11)	G.4.2	Terrell State Hospital	\$ 573,000,000	Construct 250 bed replacement campus for Terrell State Hospital, including 50 maximum security beds, 140 forensic beds, 35 adolescent beds and 25 civil beds
3.02 (12)	G.4.2	North Texas State Hospital - Wichita Falls	\$ 452,000,000	Construct 200 bed replacement for North Texas State Hospital - Wichita Falls including 24 maximum security beds, 136 forensic beds, 24 adolescent beds, and 16 civil beds
3.02 (7)	G.4.2	Lubbock Campus	\$ 121,000,000	Construction of 50 bed maximum security facility on existing state supported living center grounds
3.02 (8)	G.4.2	San Antonio State Hospital	\$ 15,000,000	Rehabilitate Alamo Unit at San Antonio State Hospital into 50 bed maximum security facility
3.02 (9)	G.4.2	Amarillo State Hospital	\$ 159,000,000	Construct 75 bed state hospital in Amarillo with at least 50 forensic beds
3.02 (10)	G.4.2	Rio Grande Valley Facility	\$ 120,000,000	Construct 50 bed state hospital maximum security facility in Rio Grande Valley
3.02 (13)	G.4.2	El Paso State Hospital	\$ 50,000,000	Pre-planning, planning and land acquisition, and initial construction of new 50 bed El Paso State Hospital with 50 percent of the beds to be forensic
4.37		University of Texas at Tyler Inpatient Facility	\$ 7,000,000	Renovation of a facility to add 44 forensic and civil complex medical needs inpatient beds
3.02 (14)	G.4.2	Sunrise Canyon Facility in Lubbock	\$ 45,000,000	Construct 30 additiional beds at Sunrise Canyon with at least 50 percent of the beds having forensic capacity
3.02 (16)(A)	G.4.2	Mental Health Inpatient Facility Grant Program	\$ 85,000,000	Construction of up to 100 inpatient beds by a hospital located in the Rio Grande Valley region that as of June 1, 2023 is licensed as a general hospital, has a Level 1 trauma designation, is located in a county with population of more than 300,000 and has fewer than 100 licensed psychiatric beds
3.02 (16) (B)	G.4.2	Mental Health Inpatient Facility Grant Program	\$ 50,000,000	Construction of no more than 100 inpatient beds by Montgomery County to expand the existing Montgomery County Mental Health Facility
3.02 (16) (C)	G.4.2	Mental Health Inpatient Facility Grant Program	\$ 40,000,000	Construction of up to 60 inpatients beds by Victoria County
3.02 (17)	H.2.1	Psychiatric Residential Youth Treatment Facility Voluntary Quality Standards Implementation	\$ 4,712,356	Enhancements in Child Care Licensing Automated Support Systems (CLASS) Required by Chapter 1032 (HB 3121, 87th Legislature Regular Session)
4.38		UTHSC Houston: Harris County Psychiatric Hospital	\$ 7,971,600	Indigent inpatient care, renovation of patient areas, deferred maintenance, and building renovation at Harris County Psychiatric Hospital
3.03*		Permain Basin Behavioral Health Center	\$ 86,700,000	Construction of 100 bed comprehensive behavioral health center, with 40 forensic beds, to serve the Permian Basin region. Upon completion, ownership transfers to Permian Basin Behavioral Health Center controlled by Ector County Hospital District and Midland County Hospital District. Requires completion of signed agreement between Texas Facilities Commission and Ector County Hospital District and Midland County Hospital District. Agreement must guarantee ongoing operations of the comprehensive behavioral health center to ensure continuing benefit to residents
3.02 (18)	G.4.2	Beaumont Baptist Hospital	\$ 64,000,000	Construct 72 beds with 36 forensic beds and 36 civil beds at Baptist Hospital in Beaumont
3.02 (19)	D.2.6	Children's Hospital Construction Grant Program	\$ 15,852,990	One-time children's hospital grant program for construction of inpatient mental health beds for children with local match requirements at least equal to: 25% for construction in county with population less than 100,000; 50% for construction in county with population between 100,00 and 250,000; and 100% for construction in county with population of 250,000 or more
3.06**		Federally Qualified Health Centers	\$ 40,000,000	Federally Qualified Health Center Incubator Program

*Texas Facilities Commission

** Department of State Health Services