

88th Legislative Session Additional Behavioral Health Key Budget Summary Items
Items beneath each strategy reflect new funding for FY24/FY25

		FY24	FY25	FY24/ FY25 Biennium
D.2.4 Substance Abuse Services		\$ 276,979,144	\$ 277,091,747	\$ 554,070,891
D.2.5 Behavioral Health Waiver & Amendment		\$ 33,264,695	\$ 32,812,995	\$ 66,077,690
	Average Monthly Number of Clients Served in Home and Community-based Services - Adult Mental Health Program	443	485	
	Average Monthly Number of Clients Served in the Youth Empowerment Services Waiver	1,230	1,277	
Texas Department of Criminal Justice				
B.1.1 Special Needs Programs and Services (Texas Correctional Office on Offenders with Medical or Mental Impairments)		\$ 29,024,667	\$ 30,473,954	\$ 59,498,621
	15% raise to local mental health authority staff	\$ 1,428,513	\$ 2,928,452	\$ 4,356,965
Texas Higher Education Coordinating Board				
D.1.7 Chil Mental Health Care Consortium		\$ 140,277,958	\$ 140,277,954	\$ 280,555,912
	Child Psychiatry Access Network (CPAN)	\$ 7,823,243	\$ 7,823,242	\$ 15,646,485
	Texas Child Access Through Telemedicine	\$ 45,767,830	\$ 45,767,830	\$ 91,535,660
	Workforce Expansion	\$ 14,578,408	\$ 14,578,407	\$ 29,156,815
	CAP Fellowships	\$ 1,204,158	\$ 1,204,157	\$ 2,408,315
	Coordinated Research	\$ 8,787,730	\$ 8,787,729	\$ 17,575,459
	Central Operation Support Hub	\$ 2,005,572	\$ 2,005,572	\$ 4,011,144
	External Evaluation	\$ 125,000	\$ 125,000	\$ 250,000
	Administration	\$ 731,881	\$ 731,881	\$ 1,463,762