

## 88th Legislative Session Community Behavioral Health Key Budget Summary Items

*Items beneath each strategy reflect new funding for FY24/FY25*

	FY24	FY25	FY24/ FY25 Biennium
<b>D.2.1 Community MH Services Adults</b>	<b>\$ 451,244,249</b>	<b>\$ 451,244,249</b>	<b>\$ 902,488,498</b>
Rural Health Telepsychiatry Consultations	\$ 3,700,000	\$ 3,700,000	\$ 7,400,000
Maintenance of Critical Services: LMHA/LIDDA Workforce	\$ 7,111,505	\$ 7,111,505	\$ 14,223,010
Step-Down Housing	\$ 8,500,000	\$ 8,500,000	\$ 17,000,000
Coordinated Specialty Care	\$ 2,100,000	\$ 2,100,000	\$ 4,200,000
Uvalde ongoing services	\$ 5,000,000	\$ 5,000,000	\$ 10,000,000
<b>D.2.2 Community MH Services Children</b>	<b>\$ 110,629,159</b>	<b>\$ 110,629,159</b>	<b>\$ 221,258,318</b>
Multi-Systemic Therapy	\$ 15,225,000	\$ 15,225,000	\$ 30,450,000
Maintenance of Critical Services: LMHA/LIDDA Workforce	\$ 1,810,117	\$ 1,810,117	\$ 3,620,234
<b>D.2.3 Community MH Services Crisis</b>	<b>\$ 168,063,047</b>	<b>\$ 165,563,047</b>	<b>\$ 333,626,094</b>
Crisis Facilities (Up to 5)	\$ 14,000,000	\$ 14,000,000	\$ 28,000,000
TriCounty Crisis Facility	\$ 2,500,000	\$ -	\$ 2,500,000
Gulf Coast Crisis Facility (Galveston County)	\$ 4,000,000	\$ 4,000,000	\$ 8,000,000
Heart of Texas Crisis Facility	\$ 4,000,000	\$ 4,000,000	\$ 8,000,000
Youth Crisis Respite Units (4 units and pilot 3 peer-run units)	\$ 5,750,000	\$ 5,750,000	\$ 11,500,000
Youth MCOT Teams (includes 3 Youth MCOT teams for DFPS)	\$ 7,000,000	\$ 7,000,000	\$ 14,000,000
Maintenance of Critical Services: LMHA/LIDDA Workforce	\$ 1,344,234	\$ 1,344,234	\$ 2,688,468
<b>D.2.6 Community MH Grant Programs</b>	<b>\$ 106,500,000</b>	<b>\$ 106,500,000</b>	<b>\$ 213,000,000</b>
SB 292 Grants Increase	\$ 15,000,000	\$ 15,000,000	\$ 30,000,000
HB 13 Grants Increase	\$ 7,500,000	\$ 7,500,000	\$ 15,000,000
Healthy Community Collaborative Grant Increase	\$ 4,000,000	\$ 4,000,000	\$ 8,000,000
Innovation Grants (Contingent on passage of SB26 or similar legislation)	\$ 7,500,000	\$ 7,500,000	\$ 15,000,000
<b>G.2.2 MH Community Hospital</b>	<b>\$ 312,209,485</b>	<b>\$ 311,207,368</b>	<b>\$ 623,416,853</b>
Additional 16 bed contract capacity	\$ 4,068,000	\$ 4,068,000	\$ 8,136,000
PPB: Maintain capacity (rate increase) plus 193 additional beds (70 rural and 123 urban) (HHSC shall utilize up to \$13,700,000 of this funding during the biennium to provide inpatient psychiatric beds serving the Uvalde community. HHSC shall prioritize an additional 20 contracted beds for children in DFPS conservatorship)	\$ 99,098,599	\$ 99,098,599	\$ 198,197,198
Jefferson County (partner with acute care hospital with inpatient psychiatric child and adolescent beds in Jefferson County to establish integrated care clinic utilizing the Collaborative Care Model for behavioral health integration)	\$ 6,000,000	\$ -	\$ 6,000,000
UT Tyler increase	\$ 889,800	\$ 887,683	\$ 1,777,483
150 Competency Restoration Beds	\$ 45,834,616	\$ 45,834,616	\$ 91,669,232
Sunrise Canyon (increase in existing bed day rates)	\$ 2,900,000	\$ 2,900,000	\$ 5,800,000
Uvalde (startup and operations for Uvalde campus)	\$ -	\$ 5,000,000	\$ 5,000,000
Inflationary Costs	\$ 202,177	\$ 202,177	\$ 404,354