



## Ending of COVID Block Grant Funding

Address the **\$76 Million annual reduction** to Community Mental Health Services and **\$86 Million annual reduction** to Substance Abuse Prevention, Intervention and Treatment reflected in HHSC's Legislative Appropriation Request (LAR) due to the end of COVID Block Grant Funding. If these funds are not replaced, there will be a loss of treatment access across the state.

| Budget Strategy | Agency | Description  | Budget FY25   | LAR FY26      | LAR FY27      |
|-----------------|--------|--|---------------|---------------|---------------|
| 4.2.1           | HHSC   | Community Mental Health Services                       | \$750,418,666 | \$674,265,794 | \$674,265,794 |
| 4.2.2           | HHSC   | Substance Abuse Prevention, Intervention and Treatment | \$336,393,295 | \$250,036,582 | \$250,036,582 |

COVID Block Grant funding provided access to core outpatient and specialty mental health treatment in both urban and rural Texas.

| Supplemental COVID-19 Block Grant Funding Allocated to Local Mental Health Authorities/<br>Local Behavioral Health Authorities Annual Funding from State Fiscal Year 2022 to 2026 |   |                     |                     |                     |                     |                      |
|---|---|---------------------|---------------------|---------------------|---------------------|----------------------|
| Funding Type  | Program   | FY22                | FY23                | FY24                | FY25                | Total FY22-<br>FY26  |
| Mental Health   | Consumer Operated Service Project   | \$466,354           | \$634,247           | \$854,756           | \$651,786           | \$2,607,144          |
| Mental Health   | Coordinated Specialty Care  | \$2,983,448         | \$6,604,838         | \$3,850,000         | \$3,850,000         | \$17,288,286         |
| Mental Health   | Crisis Response and Diversion Project                                       | \$2,303,253         | \$4,911,021         | \$8,829,975         | \$5,428,072         | \$21,472,322         |
| Mental Health   | Hospital Transition Pilot Program   | \$2,205,928         | \$2,205,928         | \$2,205,928         | \$2,205,928         | \$8,823,712          |
| Mental Health   | Housing Support Line Project  | \$344,719           | \$462,154           | \$983,381           | \$977,679           | \$2,767,933          |
| Mental Health   | Mobile Crisis Outreach Team Project   | \$810,899           | \$2,607,492         | \$3,449,046         | \$2,329,449         | \$9,196,886          |
| Mental Health   | Outpatient Expansion Project  | \$14,097,299        | \$25,331,745        | \$24,593,389        | \$20,788,415        | \$84,810,848         |
| Substance Use   | Comprehensive Continuum of Care Treatment Services for Females              |                     | \$700,000           | \$800,000           | \$800,000           | \$2,300,000          |
| Substance Use   | Neonatal Abstinence Syndrome -Pregnant Post Partum Women Treatment Services | \$221,484           | \$383,201           | \$9,632             | \$9,632             | \$623,949            |
| Substance Use   | Outreach, Screening, Assessment, and Referral                               | \$5,132,549         | \$250,000           | \$1,730,633         | \$2,800,000         | \$9,913,181          |
| Substance Use   | Treatment Adult - Specialized Female  | \$760,553           | \$903,295           | \$1,477,056         | \$1,394,073         | \$4,534,978          |
| Substance Use   | Treatment Adult Services  | \$1,722,546         | \$2,951,433         | \$6,950,433         | \$6,997,431         | \$18,621,842         |
| Substance Use   | Treatment Youth Services  | \$343,184           | \$878,642           | \$2,479,566         | \$2,569,132         | \$6,270,524          |
| Substance Use   | Housing and Homeless Programs   | \$4,989,942         | \$22,450,381        | \$18,125,441        | \$15,456,250        | \$61,022,014         |
| <b>Total HR133 &amp; ARPA Funding for LMHAs by State Fiscal Year</b>  |   | <b>\$36,382,160</b> | <b>\$71,274,377</b> | <b>\$76,339,235</b> | <b>\$66,257,847</b> | <b>\$250,253,618</b> |